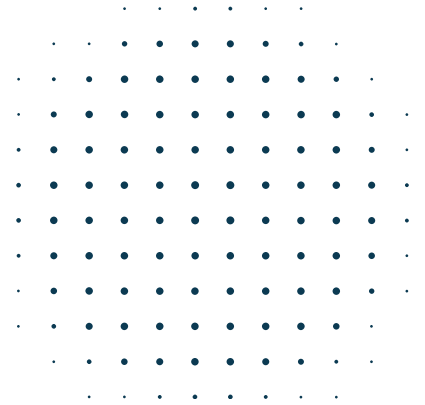


ANNUAL REPORT

FY2023

(October 1, 2022 - September 30, 2023)



www.baytownmow.org - btmow@baytownmow.com



RONALD PARKER

Executive Director

Even the most independent, if fortunate to live long enough, may experience a decline in mobility or health that can strip away independence and diminish the quality of life.

“Great advances in medicine have extended our average life expectancy to a record high of 78.7 years. Living longer means more years spent in the struggles that accompany old age. Add to that the increase in geographic mobility of our families and the result is millions of seniors left behind, hungry and alone.”(Source: United States Administration on Aging) Nearly 1,050 Texans turn 65 every day... almost 383,000 each year (Source: American Community Survey). Almost 40 percent of Meals on Wheels recipients report needing assistance with one or more of the activities of normal daily living compared with only 6 percent of the total US population, making them more at risk for institutionalization (Source: United States Administration on Aging).

Baytown Meals on Wheels has a long tradition in our community to regularly feed a hot nutritious meal Monday through Friday to approximately ~300 seniors in need. In addition to receiving a hot meal, the Meals on Wheels Driver is often the only socialization that senior will have that day. Those few kind words and the smiles that are exchanged can feed the soul just as much as the food feeds the body.

Baytown Meals on Wheels continues to need assistance with our mission. There is a funding gap that challenges the continuity of daily meals for those ~300 seniors. Additionally, there are typically 50 or more seniors that are on the waiting list and without additional funding and volunteers we are unable to increase the program to service them. In 2023, we expanded our Board by adding several new members, applied for additional grants and planned fundraising activities. A hot, nutritionally balanced meal is delivered for the cost of ~\$7.15 per day. We continue to seek funding and hope that donors will support the nutrition of a senior for a week, a month, or a year to ensure our seniors do not go hungry. TOGETHER, WE CAN DELIVER®

Baytown Meals on Wheels

OUR MISSION

To **enable, promote** and **facilitate** independent living to **home-bound senior citizens/disabled** (60 years or older) by providing a **nutritious hot meal** Monday thru Friday.



BOARD OF DIRECTORS

Mike Wilson (President)
Amy Calderon (Vice President)
Ruby Torres (Secretary)
Andy Bauman (Outreach)
Xavier Kent
Myrna Dunnam
Carmen Parris
Mary Garcia
Angie Baker

Thanks to our Grantors, Organization and Individual Donors for their generous support!

Grantors



Organizations

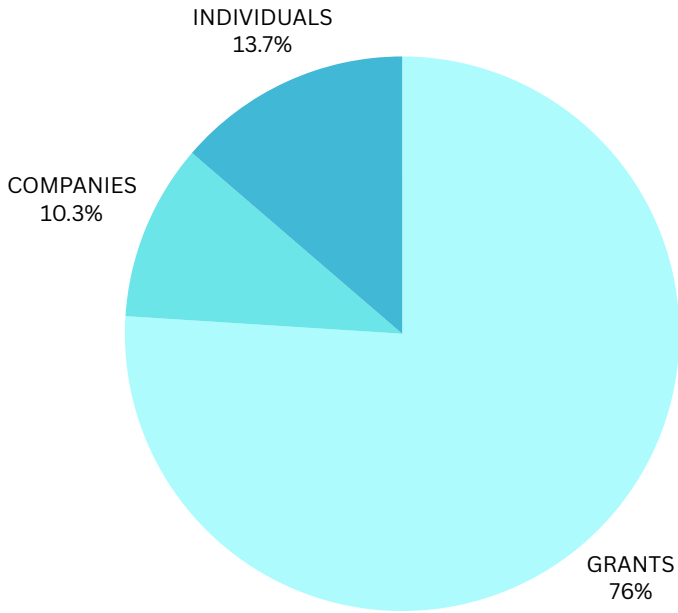
Baytown Rotary Club	Lion's Club
CK Restaurant Development LP	Chick fil A
LifeLine System	Network for Good
Community Resource Credit Union	Rotarty Club
XI Alpha	Astro Foundation
Community Toyota	Evening Pilots Club
Wismer Distribution	Faith Presbatyian Church
Service League of Baytown	Home Depot
Texas First Bank	IDS Engineering Group
Texas Mutual	Baytown Sun
Eva Maude Garden Club	Capital Group
Robert W. Baird & Co.	ExxonMobil

Individuals

R. Elswick	Billy Kerr	M.Dunnam
Dr. Carla J. Wyatt	Randal O'Brien	David Kadjar
Amanda Grubbs	Betty McGilvray	Randy Huron
Tracey Schneider	Isabel Rivera-Velez	Oliphant Family
Richard Mulhern	Joyce Pennington	Glenn Reilly
Emily Claassen	Beverly Bargainer	Donna Thompson
Deona Dziubanek	Marybeth Hrabina	Randal O'Brien
Ruby Bauer	C. Hard	Dean Hutto
Clara Navarre	L.Terry	Emile Claassen
Kathleen Mitchell	M. Garcia	Lonnie Franta
Frank & LaNell McKay	A. Gregorcky	William Gammel
Blackbaud Giving Fund	Margaret Loggins	Lillian Vela
Erin Lebrock	Gary Allen	J Pennington
Joan Linares	Arnetric Ryals	William Gammel
Gary Nelson	Kelly Benoit	Lillian Vela
Cherie BonneCarrere	Elma Mitchell	J Pennington
		John Chandler

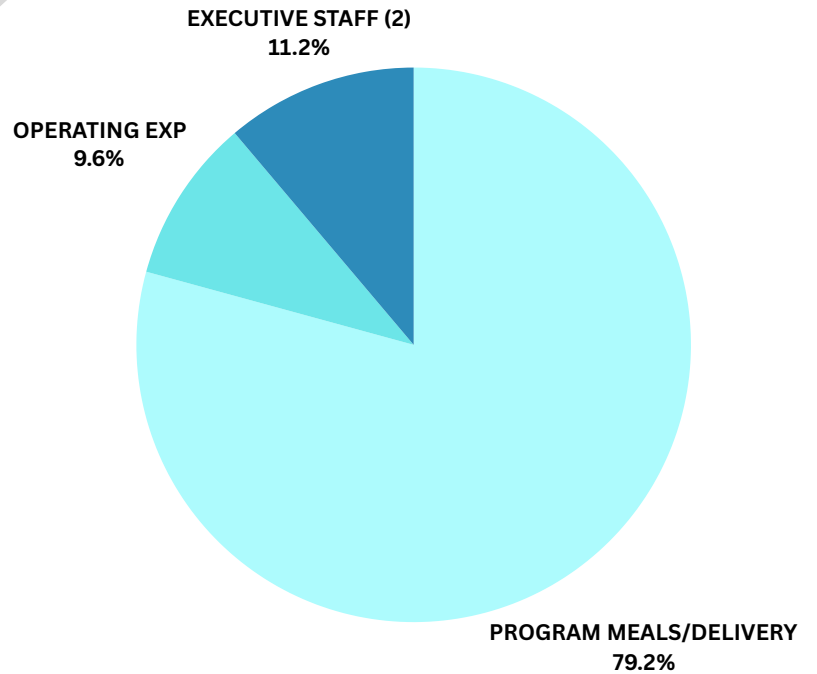


FINANCIAL HIGHLIGHTS



REVENUE
\$470,488

EXPENSES
\$569,211



67,320

HOT MEALS DELIVERED



~285

CLIENTS SERVED



40

CLIENTS PETS SERVED

DONATE



- Make a ONE time donation
- Make a RECURRING donation
- Use workplace MATCHING program
- Make a STOCK donation



“ Kim and I are blessed to be able to help organizations like Meals on Wheels. Hearing that they may have to cut services to homebound people in our community who rely on perhaps, not only this meal for the day, but for the companionship provided by those delivering the meals, is simply not acceptable. We hope that our willingness to assist will inspire others to assist as well. ”

Roger (donor)



VOLUNTEER



- Sign up for a DELIVERY route
- Support Meals on Wheels EVENTS
- ADVOCATE in the community
- ENGAGE with our social media

“ This is a great experience and definitely an eye opener. I believe this program has humbled a lot of people. I know I am humbled and grateful more now than I was before just seeing the circumstances of how some of these people live. I love the feeling of making a difference in their lives. Its priceless. ”

Aaron (volunteer)