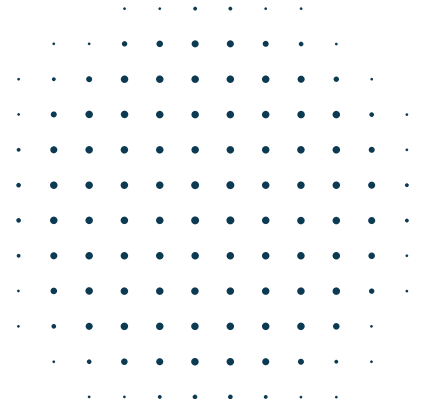


# ANNUAL REPORT

# FY2022

(October 1, 2021 - September 30, 2022)



[www.baytownmow.org](http://www.baytownmow.org) - [btmow@baytownmow.com](mailto:btmow@baytownmow.com)



## **RONALD PARKER**

*Executive Director*

Year after year, as world continues to change, the one thing that stays constant is the need to deliver meals to our homebound elderly seniors.

In fact, the need continues to grow. Studies show that 1 in 4 Americans are 60 and over with 12,000 more turning 60 every day.

In 2022, our Baytown Meals on Wheels team which consists of myself, our program lead, six dedicated drivers, a hard-working kitchen crew of seven, four staff members, eight Board members and with the help our grantors, donors, and volunteers, we were able to deliver over 66,000 meals. Our grantors, donors, and volunteers include Area Agency on Aging (AAA), Texas Department of Agriculture (TDA), United Way ... and more. We are extremely grateful for everyone who has contributed.

To give you a picture of our seniors, over 43% over 75 years old, over 43% live alone, over 52% have a disability and over 48% live in poverty. It's really rewarding to see their face light up when they open the door. We are the safety net that keeps them from going hungry. One of our seniors stated, "The greatest challenge I've ever faced in my life is getting old .... The Meals on Wheels program makes it a lot easier to get through the day and have a reason to not give up" – Mr. Berry.

In this time of record inflation and rapid growth, our future is a growing waiting list. We are continually appealing to the hearts of everyone to donate or volunteer so that we can reach everyone in need. Together we can deliver.

# Baytown Meals on Wheels

## OUR MISSION

To **enable, promote** and **facilitate** independent living to **home-bound senior citizens/disabled** (60 years or older) by providing a **nutritious hot meal** Monday thru Friday.



## BOARD OF DIRECTORS

- Mike Wilson (President)
- Amy Calderon (Vice President)
- Ruby Torres (Secretary)
- Andy Bauman (Outreach)
- Xavier Kent
- Myrna Dunnam
- Carmen Parris
- Mary Garcia
- Angie Baker

**We'd like to thank our Grantors, Organization and Individual Donors for their generous support!**

## Grantors



## Organizations

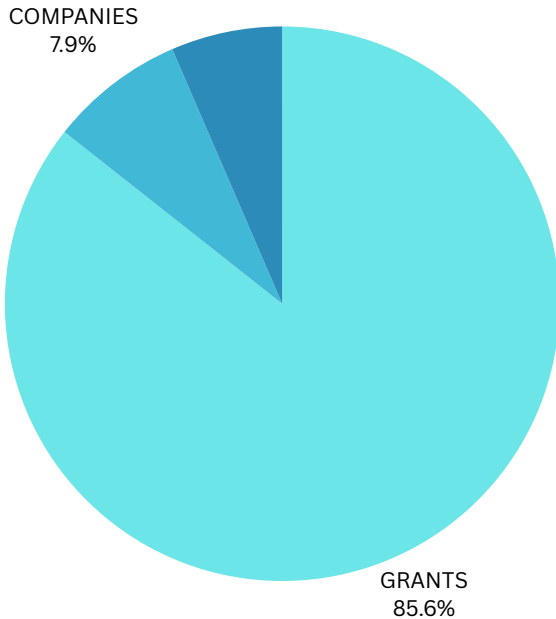
- Baytown Rotary Club
- CK Restaurant Development LP
- Bayer Credit Union
- Awards & Engraving
- Home Depot Foundation
- Church Women United
- Faith Presbyterian Church
- Lion's Club
- Chick fil A
- Network for Good
- R. W , Baird & Co.
- Southern Newspapers, Inc.
- Evening Pilots Club

## Individuals

- R. Elswick
- Jay Eshbach
- Kerr Family
- HuronFamily
- Staples Family
- Dudley Family
- Annie Dees
- Beverly Bargainer
- LaNelle McKay
- McGill Family
- Robert Estrada
- Vijay Roopnarine
- Billy Sanders
- Carolyn Summers
- Clara Navarre
- Cogburn Family
- Dziubanek Family
- Elsa Kleiman
- Dwyne Litter
- Francis Canet
- Larry Brill
- Phyllis Davis
- G. Persiani
- Gary Nelson
- Gertrude Meigs
- Give Lively
- Gladys Prine
- Glenn Reilly
- J.P. Staples
- Jepp Bush
- Joan Martin
- Cunningham Family
- Royce Strickland
- Steve Miller
- Jones Family

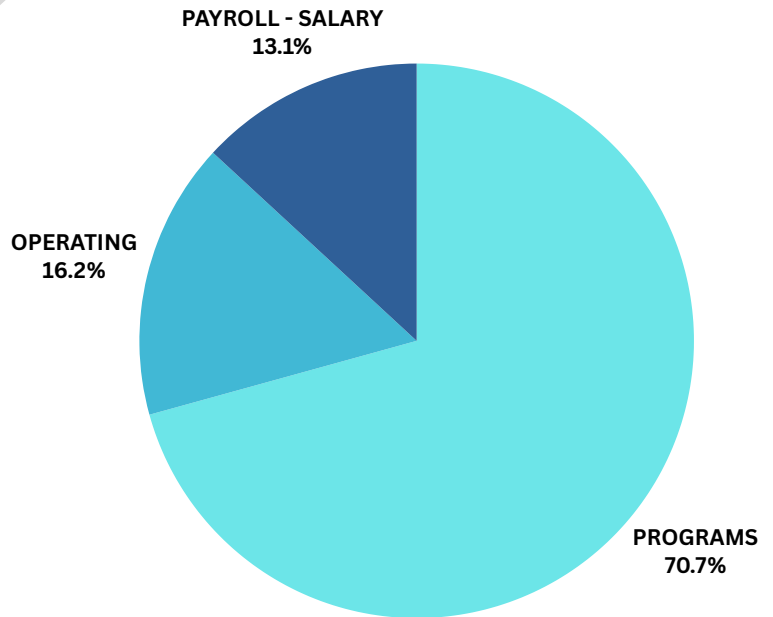


# FINANCIAL HIGHLIGHTS



**REVENUE**  
**\$577,562**

**EXPENSES**  
**\$589,295**



**66,647**

**HOT MEALS DELIVERED**



**268**

**CLIENTS SERVED**



**35**

**CLIENTS PETS SERVED**

## DONATE



- Make a ONE time donation
- Make a RECURRING donation
- Use workplace MATCHING program
- Make a STOCK donation



“ Kim and I are blessed to be able to help organizations like Meals on Wheels. Hearing that they may have to cut services to homebound people in our community who rely on perhaps, not only this meal for the day, but for the companionship provided by those delivering the meals, is simply not acceptable. We hope that our willingness to assist will inspire others to assist as well. ”

**Roger (donor)**



## VOLUNTEER



- Sign up for a DELIVERY route
- Support Meals on Wheels EVENTS
- ADVOCATE in the community
- ENGAGE with our social media

“ I enjoy volunteering because it feels good to serve the community. As they say – doing the good deed. I’ve always felt the need to volunteer. I enjoy volunteering at Meals on Wheels, but it gets very sad at times, especially when you deliver so long, and you get to know these people and get used to seeing them and they pass away or come off the program. Regardless, I love the time spent with them and the friends they have become. ”

**Carol (volunteer)**